

TSI Alpha - Ent All - Sub Project - Work Breakdown Budget with Phases



Page Break Project
Filter (Project Number IS NOT <Office>)
 AND (Project Status IS Proposal (All) OR Project Status IS Active (All))
 AND (Project Number IS SY-120035)

Phase Name	Sub Project	Fee (\$)	Task	Rate	Staff	Complete (%)	Units	Budget No	Units	Total Charge (\$)	
Fee Proposal	Fee Proposal	0.00		Surveyors Assistant		0.00%	hour		8.00	600.00	
				Survey field equipment per day		0.00%	Item		1.00	180.00	
<div style="border: 1px solid black; padding: 2px;"> Fee Proposal / SY-120035 - Phases Testing Totals </div>										780.00	
Stage 1	Concept Design - Rates	2,160.00	Drafting	CAD Technician		20.00%	hour		15.00	1,200.00	
			Design	Landscape Architect	Jill Lockhart	30.00%	hour		10.00	1,200.00	
			Checking	Director		10.00%	hour		2.00	340.00	
			Rework Design	Landscape Architect	Jill Lockhart	30.00%	hour		4.00	480.00	
			Inspection	Site Visit - CBD		100.00%	Item		1.00	300.00	
				Printing - Colour A4		0.00%	Item		20.00	60.00	
		Meet with client	Director		100.00%	hour		0.00	0.00		
		Concept Design - Fixed	4,000.00	Drafting	CAD Technician		25.00%	hour		15.00	1,200.00
	Design			Landscape Architect	Jill Lockhart	25.00%	hour		12.00	1,440.00	
	Checking			Director		25.00%	hour		2.00	340.00	
	Rework Design			Landscape Architect	Jill Lockhart	25.00%	hour		4.00	480.00	
	Inspection			Site Visit - CBD		50.00%	Item		1.00	300.00	
				Printing - Colour A4		0.00%	Item		20.00	60.00	
		Design Development - % of project	5,000.00	01 Correspondence	Associate Director	Robert Howard	0.00%	hour		1.00	150.00
	02 Design			Architect	Jill Lockhart	0.00%	hour		1.00	110.00	
03 Specifications	Senior Architect			Jodi Derwent	0.00%	hour		1.00	180.00		

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Phase Name	Sub Project	Fee (\$)	Task	Rate	Staff	Complete (%)	Units	Budget No Units	Total Charge (\$)
Stage 1	Schematic Design - capped rates	300.00	Design	Associate Director	Robert Howard	0.00%	hour	10.00	1,500.00
			CAD / Plan Preparation	CAD Technician	Susie Olsen	0.00%	hour	20.00	1,600.00
			Review / Checking	Associate Director	Robert Howard	0.00%	hour	4.00	600.00
Stage 1 / SY-120035 - Phases Testing Totals									11,540.00
Disbursements	Disbursements - Fixed	6,000.00		Surveyors Assistant		0.00%	hour	8.00	600.00
				Survey field equipment per day		0.00%	Item	1.00	180.00
Disbursements / SY-120035 - Phases Testing Totals									780.00
'SY-120035 - Phases Testing' Totals									13,100.00
Report totals									13,100.00